

Providence School District

Windmill Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,571	46.5%
Substitutes	\$183	2.4%
Instructional Paraprofessionals	\$942	12.2%
Pupil-Use Technology	\$35	0.5%
Instructional Materials	\$270	3.5%
Total	\$5,002	65.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$40	0.5%
Library & Media	\$112	1.5%
Extracurricular	\$0	0.0%
Student Health/Services	\$83	1.1%
Curriculum Development	\$0	0.0%
Staff Development	\$60	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$209	2.7%
Total	\$504	6.6%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$479	6.2%
Food Service	\$369	4.8%
Safety	\$264	3.4%
Building Upkeep	\$683	8.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,795	23.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$249	3.2%
School Office	\$136	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$385	5.0%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,181,370**

School Enrollment (ADM): **544**

School Per Pupil: **\$7,686**

(See Chart #2a for Comparison to Last Year)

